

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft	P-1 Line Item Nomenclature: C13001 - C-130 Intel
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements: 0503115F
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MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	14.841	8.193	-	-	-	-	-	-	-	-	-	23.034
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	14.841	8.193	-	-	-	-	-	-	-	-	-	23.034
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	14.841	8.193	-	-	-	-	-	-	-	-	-	23.034

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

DESCRIPTION:

FY12 funding totals include \$4.6M appropriated for Overseas Contingency Operations.

This line item funds Military Intelligence Program modifications to the C-130 and Special Mission C-130 aircraft. Prior to FY 2011, funding for the ANG Senior Scout modification was budgeted in the C-130 mods P-1 line.

FY12 funding is baseline for special signal collection system kit procurements and installations, communication suite upgrades, system infrastructure upgrades, and national tactical integration efforts.

This document includes only FY12 funds for SENIOR SCOUT. Funding in the FYDP has been deleted as a result of program cancellation in FY13 PB submission.

No FY14 funding requested.

Funding for this exhibit contained in PE 0503115F.

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Appropriation / Budget Activity / Budget Sub Activity:
3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft

P-1 Line Item Nomenclature:
C13001 - C-130 Intel

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:** 0503115F

MDAP/MAIS Code(s):

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	2.388	-	-	-	-	-	-	-	-
AFNG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	5.805	-	-	-	-	-	-	-	-

Item Schedule		Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
ANG SENIOR SCOUT	P40A		-	-	14.841	-	-	8.193	-	-	-	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost					14.841			8.193			-			-			-			-

Item Schedule		FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total			
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
ANG SENIOR SCOUT	P40A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23.034
Total Gross/Weapon System Cost					-		-		-		-		-		-		-			23.034

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.
 Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
 Where applicable, justification for individual modifications is provided in the P-3A exhibits.