

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 2: Tactical Airlift **P-1 Line Item Nomenclature:** C017A0 - C-17A (MYP)

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:** 0401130F

MDAP/MAIS Code(s): 200

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	223	1	-	-	-	-	-	-	-	-	-	224
Gross/Weapon System Cost (\$ in Millions)	58,412.895	225.000	-	-	-	-	-	-	-	-	-	58,637.895
Less PY Advance Procurement (\$ in Millions)	0.000	-	-	-	-	-	-	-	-	-	-	*.***
Net Procurement (P1) (\$ in Millions)	58,412.895	225.000	-	-	-	-	-	-	-	-	-	58,637.895
Plus CY Advance Procurement (\$ in Millions)	0.000	-	-	-	-	-	-	-	-	-	-	*.***
Total Obligation Authority (\$ in Millions)	58,412.895	225.000	-	-	-	-	-	-	-	-	-	58,637.895

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	807.018	-	-	-	-	-	-	-	-	-	-	807.018
Interim Ctr Support(\$ in Millions)	0.000	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Millions)	222.072	225.000	-	-	-	-	-	-	-	-	-	222.085
Gross/Weapon System Unit Cost (Units in Millions)	261.941	225.000	-	-	-	-	-	-	-	-	-	261.776

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

The C-17 can perform the entire spectrum of airlift missions and is specifically designed to operate effectively and efficiently in both strategic and theater environments. Airlift provides essential flexibility when responding to contingencies on short notice anywhere in the world. It is a major element of America's National Military Strategy and constitutes the most responsive means of meeting U.S. mobility requirements. Specific tasks associated with the airlift mission include deployment, employment (airland and airdrop), sustaining support, retrograde, and combat redeployment. Not only can the C-17 deliver outsized cargo to austere tactical environments, but it also reduces ground time during airland operations. The C-17 will perform its airlift mission well into this century.

In FY12, Congress added one C-17 for the operational loss replacement of one aircraft; this aircraft was procured with FY10 funds.

Funding for this exhibit is contained in PE 0401130F.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
C-17A (MYP)	P5, P5A, P21		261.941	223	58,412.895	-	1	225.000	-	-	-	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost					58,412.895			225.000			-			-			-			-

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 2: Tactical Airlift **P-1 Line Item Nomenclature:** C017A0 - C-17A (MYP)

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:** 0401130F

MDAP/MAIS Code(s): 200

Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total			
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
C-17A (MYP)	P5, P5A, P21		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	261.776	224	58,637.895
Total Gross/Weapon System Cost					-			-			-			-			-				58,637.895

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

No funding request for FY 2014.

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Exhibit P-5, Cost Analysis: PB 2014 Air Force										Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 2: Tactical Airlift					P-1 Line Item Nomenclature: C017A0 - C-17A (MYP)					Item Nomenclature (Item Number - Item Name, DODIC): C-17A (MYP)			

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	223	1	-	-	-	-	-	-	-	-	-	224
Gross/Weapon System Cost (\$ in Millions)	58,412.895	225.000	-	-	-	-	-	-	-	-	-	58,637.895
Less PY Advance Procurement (\$ in Millions)	0.000	-	-	-	-	-	-	-	-	-	-	*.***
Net Procurement (P1) (\$ in Millions)	58,412.895	225.000	-	-	-	-	-	-	-	-	-	58,637.895
Plus CY Advance Procurement (\$ in Millions)	0.000	-	-	-	-	-	-	-	-	-	-	*.***
Total Obligation Authority (\$ in Millions)	58,412.895	225.000	-	-	-	-	-	-	-	-	-	58,637.895

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	807.018	-	-	-	-	-	-	-	-	-	-	807.018
Interim Ctr Support(\$ in Millions)	0.000	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	261.941	225.000	-	-	-	-	-	-	-	-	-	261.776

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† 1.0 Airframe	A	184.647	224	41,360.956	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 2.0 Engine (Model F-117-PW-100)	A	5.807	896	5,203.178	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.0 Avionics	A	-	-	1,526.887	-	-	10.000	-	-	-	-	-	-	-	-	-	-	-	-
5.0 Producibility Enhancement	A	-	-	440.440	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	A	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				48,531.461			10.000												
Non Recurring Cost																			
6.0 Nonrecurring Flyaway	A	-	-	709.339	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.0 Settlement	A	-	-	281.329	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Non Recurring Cost				990.668			-												
Total Flyaway Cost				49,522.129			10.000												
Hardware Cost																			
Recurring Cost																			
Current Procurement (CY)	A	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2014 Air Force														Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 2: Tactical Airlift							P-1 Line Item Nomenclature: C017A0 - C-17A (MYP)							Item Nomenclature (Item Number - Item Name, DODIC): C-17A (MYP)					

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
<i>Total Recurring Cost</i>				0.000			-			-			-			-			-
<i>Total Hardware Cost</i>				0.000			-			-			-			-			-
Support Cost																			
9.0 Peculiar Support Equipment		-	-	849.246	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10.0 Common Support Equipment		-	-	75.087	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11.0 Training		-	-	1,235.540	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12.0 Performance Enhancement/Product Improvement		-	-	53.312	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13.0 Data		-	-	166.926	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14.0 Field Support		-	-	325.217	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15.0 Site Activation/ Spares (XX10)		-	-	559.573	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16.0 Whole Engine Spares		-	-	1,042.756	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17.0 Mission Support		-	-	237.897	-	-	215.000	-	-	-	-	-	-	-	-	-	-	-	-
18.0 Flex Sustainment/ Interim Supply Support		-	-	307.010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19.0 ICS (BP10 1050; FY00 thru to Complete)		-	-	4,038.202	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Total Support Cost</i>				8,890.766			215.000			-			-			-			-
Gross Weapon System Cost				58,412.895			225.000			-			-			-			-

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† 1.0 Airframe	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	184.647	224	41,360.956	
† 2.0 Engine (Model F-117-PW-100)	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.807	896	5,203.178	
3.0 Avionics	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,536.887	
5.0 Producibility Enhancement	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	440.440	
-	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<i>Total Recurring Cost</i>				-			-			-			-					48,541.461	

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Exhibit P-5, Cost Analysis: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 2: Tactical Airlift	P-1 Line Item Nomenclature: C017A0 - C-17A (MYP)	Item Nomenclature (Item Number - Item Name, DODIC): C-17A (MYP)
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Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Non Recurring Cost																			
6.0 Nonrecurring Flyaway	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	709.339
7.0 Settlement	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	281.329
Total Non Recurring Cost			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	990.668
Total Flyaway Cost			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	49,532.129
Hardware Cost																			
Recurring Cost																			
Current Procurement (CY)	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Hardware Cost			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support Cost																			
9.0 Peculiar Support Equipment		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	849.246
10.0 Common Support Equipment		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	75.087
11.0 Training		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,235.540
12.0 Performance Enhancement/Product Improvement		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53.312
13.0 Data		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	166.926
14.0 Field Support		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	325.217
15.0 Site Activation/ Spares (XX10)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	559.573
16.0 Whole Engine Spares		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,042.756
17.0 Mission Support		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	452.897
18.0 Flex Sustainment/ Interim Supply Support		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	307.010
19.0 ICS (BP10 1050; FY00 thru to Complete)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,038.202
Total Support Cost			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,105.766
Gross Weapon System Cost			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	58,637.895

P-5 Remarks:

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 2: Tactical Airlift	P-1 Line Item Nomenclature: C017A0 - C-17A (MYP)	Item Nomenclature: C-17A (MYP)
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Cost Elements <small>(† indicates the presence of a P-21)</small>	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <small>(Each)</small>	Unit Cost <small>(\$ M)</small>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†1.0 Airframe		2010	Boeing - Airlift and Tankers. Long Beach / CA	SS / FFP	AFMC/ AFLCMC	May 2011	Nov 2011	11	168.644	Y		May 2010
†2.0 Engine (Model F-117-PW-100)		2009	Pratt & Whitney / East Hartford, CT	SS / FP	AFMC/ AFLCMC	Sep 2010	Jun 2011	40	9.784	Y		
†2.0 Engine (Model F-117-PW-100)		2010	Pratt & Whitney / East Hartford, CT	SS / FFP	AFMC/ AFLCMC	Jun 2012	Apr 2014	4	8.683	Y		

Remarks:
-- Airframe and Avionics unit costs include both Contractor and Government Furnished Equipment.

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force																				Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 2: Tactical Airlift										P-1 Line Item Nomenclature: C017A0 - C-17A (MYP)										Item Nomenclature: C-17A (MYP)									

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2012														Fiscal Year 2013														
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	Calendar Year 2012														Calendar Year 2013													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			
1.0 Airframe																																		
All Prior Years Deliveries: 213																																		
1	2010	AF		11	-	11	-	1	1	1	1	-	-	-	-	1	-	1	-	-	-	-	1	1	1	1	-	-	-	1	-			
1	2010	♦ FMS		10	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1	1	-	7			
1	2010	TOTAL		21	-	21	-	1	1	1	1	-	-	-	-	1	-	1	-	-	-	1	1	1	1	1	-	1	1	1	7			
2.0 Engine (Model F-117-PW-100)																																		
All Prior Years Deliveries: 852																																		
2	2010	AF		4	-	4	-	-	-	-	-	-	-	-	-	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4			
2	2009	AF ⁽¹⁾		40	20	20	-	-	8	-	6	4	2																		-			
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force															Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 2: Tactical Airlift										P-1 Line Item Nomenclature: C017A0 - C-17A (MYP)										Item Nomenclature: C-17A (MYP)				

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2014												Fiscal Year 2015													
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	Calendar Year 2014												Calendar Year 2015												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
1.0 Airframe																															
All Prior Years Deliveries: 213																															
	1	2010	AF	11	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1	2010	♦ FMS	10	3	7	1	1	-	1	-	1	-	1	1	1															-
	1	2010	TOTAL	21	14	7	1	1	-	1	-	1	-	1	1	1															-
2.0 Engine (Model F-117-PW-100)																															
All Prior Years Deliveries: 852																															
	2	2010	AF	4	-	4	-	-	-	-	-	-	-	2	2																-
	2	2009	AF ⁽¹⁾	40	40	-																									-
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 2: Tactical Airlift	P-1 Line Item Nomenclature: C017A0 - C-17A (MYP)	Item Nomenclature: C-17A (MYP)

MFR #	MFR Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Boeing - Airlift and Tankers. Long Beach - CA	10.00	10.00	15.00	-	-	-	-	9	8	7	15
2	Pratt & Whitney - East Hartford, CT	2.00	2.00	2.00	12	9	4	13	1	-	-	-

Remarks:
 Note: FMS reflects FMS-India only.
 ‡ Delivery rows marked with the ♦ symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.
 "A" in the Delivery Schedule indicated the Contract Award Date.
 Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).
Footnotes:
 (1) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2011 loaded in the month of first delivery.