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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force **Date:** March 2014

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 06: Aircraft Spares and Repair Parts / BSA 10: Aircraft Spares and Repair Parts	P-1 Line Item Number / Title: 000999 / Initial Spares/Repair Parts
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ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements:
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Line Item MDAP/MAIS Code:	Item MDAP/MAIS Code(s): 224, 327, 212, 252, 198, 424, 265
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Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.000	680.703	398.286	466.562	-	466.562	679.681	661.157	655.894	755.931	-	4,298.214
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	0.000	680.703	398.286	466.562	-	466.562	679.681	661.157	655.894	755.931	-	4,298.214
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	0.000	680.703	398.286	466.562	-	466.562	679.681	661.157	655.894	755.931	-	4,298.214

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

Program Description: Aircraft Initial Spares are required to fill the initial pipeline or inventory for all new aircraft systems, including modifications, support equipment, and other production categories. Initial spares include peculiar repairable and consumable components, assemblies, and sub-assemblies that must be available for issue at all levels of supply in time to support newly fielded end items.

The following Major Defense Acquisition Programs (MDAP) have funding in this line:

- B-2 EHF Inc I, 224
- C-5 RERP, 327
- F-22 Raptor, 265
- F-35 JSF, 198
- Global Hawk, 252
- MQ-9 Reaper, 424

Initial spares are funded in the two program segments described below.

Working Capital Fund (WCF) Spares. Since FY 1994, some programs have used obligation authority in the WCF to procure initial spares. When the spares are delivered this central procurement account will reimburse the WCF. Types of spares in this program segment are Readiness Spares Packages, New Acquisition Spares, Modification Spares, Support Equipment, Other Production, and Consumables.

Exempt Spares. This program segment finances spares that are not purchased through the WCF. The budget authority is a direct cite on the contract. Types of spares in this program segment are Whole Spare Engines, Whole Spare Quick Engine Change Kits, Contractor Logistics Support, Simulators/Trainers, Classified Equipment, and Munitions.

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ID Code (A=Service Ready, B=Not Service Ready) :					Program Elements for Code B Items:					Other Related Program Elements:									
Line Item MDAP/MAIS Code:					Item MDAP/MAIS Code(s): 224, 327, 212, 252, 198, 424, 265														

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
P-18 - Initial Spares/Repair Parts	P-18						680.703			398.286			466.562			-				466.562
Total Gross/Weapon System Cost			-	-	0.000	-	-	680.703	-	-	398.286	-	-	466.562	-	-	-	-	-	466.562

Exhibits Schedule		ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
P-18 - Initial Spares/Repair Parts	P-18				679.681		661.157			655.894			755.931			-				4,298.214
Total Gross/Weapon System Cost			-	-	679.681	-	-	661.157	-	-	655.894	-	-	755.931	-	-	-	-	-	4,298.214

*For the P-18, Title represents the P18 Title.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

In FY 2015, the F-35, Manned Reconnaissance Systems, and MQ-9, have large initial spare requirements.

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Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2015 Air Force **Date:** March 2014

Appropriation / Budget Activity / Budget Sub Activity: 3010F / 06 / 10	P-1 Line Item Number / Title: 000999 / Initial Spares/Repair Parts	Name: Initial Spares/Repair Parts
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End Item Line Item Number / Name [MDAP/MAIS]	Prior Years (\$ M)	FY 2013 (\$ M)	FY 2014 (\$ M)	FY 2015 Base (\$ M)	FY 2015 OCO (\$ M)	FY 2015 Total (\$ M)	FY 2016 (\$ M)	FY 2017 (\$ M)	FY 2018 (\$ M)	FY 2019 (\$ M)	To Complete (\$ M)	Total (\$ M)
Initial												
BA 06 - Aircraft Spares and Repair Parts												
A01000 / A-10 Squadrons	-	1.514	0.027	-	-	-	-	-	-	-	-	1.541
OTHACF / Precision Attack Systems Procurement	-	1.917	2.386	4.131	-	4.131	3.598	3.296	3.337	3.398	-	22.063
B01B00 / B-1B Squadrons	-	16.735	14.267	9.793	-	9.793	18.883	8.960	3.224	3.470	-	75.332
B00200 / B-2 Squadrons [224]	-	6.029	3.078	0.421	-	0.421	0.767	2.255	2.595	5.824	-	20.969
B05200 / B-52 Squadrons	-	-	2.753	7.894	-	7.894	6.719	5.318	1.688	2.000	-	26.372
C13000 / C-130 Airlift Squadron	-	-	-	-	-	-	5.054	6.057	6.172	6.288	-	23.571
C005M0 / C-5 Airlift Squadrons (IF) [327]	-	117.097	131.933	-	-	-	-	-	-	-	-	249.030
CALL00 / Compass Call	-	26.663	10.222	12.458	-	12.458	11.662	10.508	10.706	10.902	-	93.121
OTHACF / Combat Developments	-	0.127	0.097	0.171	-	0.171	0.161	0.150	0.153	0.156	-	1.015
000075 / Combat Training Range Equipment	-	1.526	1.181	1.489	-	1.489	2.277	2.026	1.836	1.870	-	12.205
V022A0 / CV-22 [212]	-	84.070	7.461	2.659	-	2.659	6.799	0.526	-	-	-	101.515
10TRGT / Aerial Targets	-	0.485	0.376	0.653	-	0.653	0.618	0.573	0.584	0.595	-	3.884
E00300 / Airborne Warning and Control System (AWACS)	-	16.278	11.681	2.957	-	2.957	33.756	22.173	21.621	24.273	-	132.739
E00400 / E-4B National Airborne Operations Center (NAOC)	-	1.295	0.703	8.718	-	8.718	3.012	8.558	0.330	0.336	-	22.952
E00800 / Joint Surveillance/Target Attack Radar System (JSTARS)	-	3.184	1.101	-	-	-	-	-	-	-	-	4.285
F01500 / F-15A/B/C/D Squadrons	-	0.090	5.977	11.104	-	11.104	30.099	27.033	22.206	22.621	-	119.130
F01500 / F-15E Squadrons	-	20.984	13.904	9.795	-	9.795	31.017	30.765	15.125	15.408	-	136.998
F01600 / F-16 Squadrons	-	4.491	0.161	0.090	-	0.090	0.495	1.279	2.480	2.995	-	11.991
OTHACF / Full Combat Mission Training	-	1.302	0.177	0.130	-	0.130	0.322	0.270	0.212	0.216	-	2.629
F01500 / Fighter Tactical Data Link	-	-	-	-	-	-	1.081	1.081	1.102	1.122	-	4.386
HAEUAV / RQ-4 UAV [252]	-	-	-	10.928	-	10.928	13.815	14.147	15.514	13.405	-	67.809
H060MH / Combat Rescue and Recovery	-	1.460	1.137	0.900	-	0.900	2.517	2.199	1.801	1.834	-	11.848

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End Item Line Item Number / Name [MDAP/MAIS]	Prior Years (\$ M)	FY 2013 (\$ M)	FY 2014 (\$ M)	FY 2015 Base (\$ M)	FY 2015 OCO (\$ M)	FY 2015 Total (\$ M)	FY 2016 (\$ M)	FY 2017 (\$ M)	FY 2018 (\$ M)	FY 2019 (\$ M)	To Complete (\$ M)	Total (\$ M)
ATA000 / F-35 Squadrons [198]	-	163.151	89.050	236.418	-	236.418	270.431	278.552	380.165	457.051	-	1,874.818
C01000 / KC-10s	-	4.516	6.860	8.412	-	8.412	0.996	0.001	-	-	-	20.785
C13500 / KC-135S	-	20.627	5.390	4.181	-	4.181	11.629	10.001	8.153	8.305	-	68.286
OTHACF / MILSATCOM Terminals	-	-	-	5.540	-	5.540	3.726	1.208	1.232	1.254	-	12.960
PRDTA1 / MQ-1 Predator A UAV	-	4.507	2.120	1.821	-	1.821	1.613	0.871	-	-	-	10.932
DARP01 / Manned Reconnaissance Systems	-	41.047	28.280	57.119	-	57.119	54.016	48.632	49.407	50.331	-	328.832
C02500 / VC-25	-	0.515	0.397	0.065	-	0.065	0.285	0.162	0.236	0.440	-	2.100
PRDTB1 / MQ-9 UAV [424]	-	99.507	30.711	38.629	-	38.629	129.863	137.441	79.768	95.113	-	611.032
C01700 / C-17 Aircraft (IF)	-	7.401	10.218	14.105	-	14.105	14.336	13.099	12.951	13.194	-	85.304
11U200 / Dragon U-2	-	8.545	5.710	-	-	-	1.009	0.679	-	-	-	15.943
F02200 / F-22A Squadrons [265]	-	11.874	0.057	3.233	-	3.233	9.348	16.517	9.667	9.846	-	60.542
000999 / Automated Test Systems	-	-	0.932	3.886	-	3.886	0.380	-	-	-	-	5.198
A01000 / C-27J Airlift Squadrons	-	1.909	-	-	-	-	-	-	-	-	-	1.909
B01B00 / Bomber Tactical Data Link	-	-	0.953	1.087	-	1.087	1.364	-	-	-	-	3.404
OTHACF / C2ISR Tactical Data Link	-	-	0.192	0.037	-	0.037	0.275	0.256	0.261	0.266	-	1.287
PRDTB3 / Airborne Reconnaissance Systems	-	11.837	8.256	6.790	-	6.790	6.098	3.248	-	-	-	36.229
JPAT00 / New AETC Aircraft Systems	-	0.020	0.538	0.948	-	0.948	0.918	2.571	2.619	2.668	-	10.282
T03800 / Undergraduate Pilot Training (UPT)	-	-	-	-	-	-	0.742	0.745	0.749	0.750	-	2.986
<i>Subtotal: Initial</i>	-	<i>680.703</i>	<i>398.286</i>	<i>466.562</i>	-	<i>466.562</i>	<i>679.681</i>	<i>661.157</i>	<i>655.894</i>	<i>755.931</i>	-	<i>4,298.214</i>
<i>Total Working Capital Fund Spares</i>	-	-	-	-	-	-	-	-	-	-	-	-
<i>Total Exempt Spares</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Cost (Initial + Replenishment)	-	680.703	398.286	466.562	-	466.562	679.681	661.157	655.894	755.931	-	4,298.214