

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2016 Air Force **Date:** February 2015

**Appropriation / Budget Activity / Budget Sub Activity:** 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift **P-1 Line Item Number / Title:** C130J0 / C-130J

**ID Code** (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:** 0207224F, 0207230F, 0207237F

**Line Item MDAP/MAIS Code:** 220 **Item MDAP/MAIS Code(s):**

Resource Summary	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	89	6	7	14	-	14	5	3	2	-	8	134
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	6,913.480	537.279	650.396	1,085.154	-	1,085.154	435.954	313.718	221.045	8.405	979.000	11,144.431
Less PY Advance Procurement ( <i>\$ in Millions</i> )	705.303	59.762	98.000	196.000	-	196.000	58.000	30.000	20.000	-	-	1,167.065
Net Procurement (P1) ( <i>\$ in Millions</i> )	6,208.177	477.517	552.396	889.154	-	889.154	377.954	283.718	201.045	8.405	979.000	9,977.366
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	765.065	162.000	140.000	50.000	-	50.000	30.000	20.000	-	-	-	1,167.065
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>6,973.242</b>	<b>639.517</b>	<b>692.396</b>	<b>939.154</b>	<b>-</b>	<b>939.154</b>	<b>407.954</b>	<b>303.718</b>	<b>201.045</b>	<b>8.405</b>	<b>979.000</b>	<b>11,144.431</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	61.539	66.268	77.846	69.995	-	69.995	71.083	81.750	84.950	-	93.375	34.034
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	77.680	89.547	92.914	77.511	-	77.511	87.191	104.573	110.523	-	122.375	83.167

**Description:**

The C-130J is a medium-size transport aircraft capable of performing a variety of combat delivery (tactical airlift) operations across a broad range of mission environments. The C-130J aircraft, with its extended (by 15 ft) fuselage, provides additional cargo carrying capacity for the USAF combat delivery mission compared with legacy C-130E/Hs and the C-130J (short).

Other variants of the USAF C-130J fleet are all short-bodied aircraft and include the EC-130J (airborne psychological operations), WC-130J (weather reconnaissance), HC-130J (combat search and rescue), MC-130J (special operations), and the AC-130J (close air support and armed reconnaissance). These variants are addressed in their own budget documents.

17 C-130Js have been procured with National Guard, Reserve Equipment Account (NGREA) funds and are not included in the "Prior Years" section of this document.

Funding for this exhibit is contained in PE 0401132F which also contains associated Research Development Test and Evaluation (RDT&E) funding.

Program funding includes Diminishing Manufacturing Sources.

FY15 Overseas Contingency Operations funding totals \$70M for one C-130J to replace the aircraft that crashed in Afghanistan in 2013.

This funding request incorporates a Multiyear Procurement (MYP) for FY14 thru FY18. In support of the FY14 MYP, \$92M of Economic Order Quantity(EOQ)funding was part of the FY14 request.

Advance procurement items are limited to components whose long-lead times require early purchase in order to reduce the overall procurement lead-time of the major end item. These long lead items include structural components, engine mounts, engine components, flap shafts, and generators.

NOTE: Congress added one C-130J in 2015. The funding is included but the quantity should be 8.

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**Exhibit P-40, Budget Line Item Justification:** PB 2016 Air Force **Date:** February 2015

**Appropriation / Budget Activity / Budget Sub Activity:** 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift **P-1 Line Item Number / Title:** C130J0 / C-130J

**ID Code** (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:** 0207224F, 0207230F, 0207237F

**Line Item MDAP/MAIS Code:** 220 **Item MDAP/MAIS Code(s):**

Exhibits Schedule			Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Title*	Exhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
C-130J	P-5, P-5a, P-21		89 / 6,913.480	6 / 537.279	7 / 650.396	14 / 1,085.154	- / -	14 / 1,085.154
<b>Total Gross/Weapon System Cost</b>			<b>89 / 6,913.480</b>	<b>6 / 537.279</b>	<b>7 / 650.396</b>	<b>14 / 1,085.154</b>	<b>- / -</b>	<b>14 / 1,085.154</b>

Exhibits Schedule			FY 2017	FY 2018	FY 2019	FY 2020	To Complete	Total
Title*	Exhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
C-130J	P-5, P-5a, P-21		5 / 435.954	3 / 313.718	2 / 221.045	- / 8.405	8 / 979.000	134 / 11,144.431
<b>Total Gross/Weapon System Cost</b>			<b>5 / 435.954</b>	<b>3 / 313.718</b>	<b>2 / 221.045</b>	<b>- / 8.405</b>	<b>8 / 979.000</b>	<b>134 / 11,144.431</b>

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

**Justification:**  
 The FY16 budget continues the five-year MYP and supports the production of fourteen C-130J aircraft, logistics support for the USAF C-130J fleet, logistics support for aircrew and maintenance training devices, and program management support.  
  
 The multiyear includes 72 USAF aircraft (29 C-130J, 25 MC-130J, 13 HC-130J, 5 AC-130J) and 6 United States Marine Corps KC-130J aircraft. The contract has an option for 5 United States Coast Guard HC-130J aircraft.

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**Exhibit P-5, Cost Analysis: PB 2016 Air Force** **Date:** February 2015

**Appropriation / Budget Activity / Budget Sub Activity:** 3010F / 02 / 3 **P-1 Line Item Number / Title:** C130J0 / C-130J **Item Number / Title [DODIC]:** - / C-130J

**ID Code** (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	To Complete	Total
Procurement Quantity (Units in Each)	89	6	7	14	-	14	5	3	2	-	8	134
Gross/Weapon System Cost (\$ in Millions)	6,913.480	537.279	650.396	1,085.154	-	1,085.154	435.954	313.718	221.045	8.405	979.000	11,144.431
Less PY Advance Procurement (\$ in Millions)	705.303	59.762	98.000	196.000	-	196.000	58.000	30.000	20.000	-	-	1,167.065
Net Procurement (P1) (\$ in Millions)	6,208.177	477.517	552.396	889.154	-	889.154	377.954	283.718	201.045	8.405	979.000	9,977.366
Plus CY Advance Procurement (\$ in Millions)	765.065	162.000	140.000	50.000	-	50.000	30.000	20.000	-	-	-	1,167.065
<b>Total Obligation Authority (\$ in Millions)</b>	<b>6,973.242</b>	<b>639.517</b>	<b>692.396</b>	<b>939.154</b>	<b>-</b>	<b>939.154</b>	<b>407.954</b>	<b>303.718</b>	<b>201.045</b>	<b>8.405</b>	<b>979.000</b>	<b>11,144.431</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	77.680	89.547	92.914	77.511	-	77.511	87.191	104.573	110.523	-	122.375	83.167

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or add, due to rounding.

Cost Elements	Prior Years			FY 2014			FY 2015			FY 2016 Base			FY 2016 OCO			FY 2016 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Flyaway - Flyaway End Item Cost																		
Recurring Cost																		
Airframe <sup>(†)</sup>	59.866	89	5,328.118	64.268	6	385.608	66.115	8	528.920	67.995	14	951.936	-	-	-	67.995	14	951.936
Other Government Furnished Equipment <sup>(†)</sup>	1.673	89	148.858	2.000	6	12.000	2.000	8	16.000	2.000	14	28.000	-	-	-	2.000	14	28.000
<i>Subtotal: Recurring Cost</i>	-	-	5,476.976	-	-	397.608	-	-	544.920	-	-	979.936	-	-	-	-	-	979.936
<i>Subtotal: Flyaway - Flyaway End Item Cost</i>	-	-	5,476.976	-	-	397.608	-	-	544.920	-	-	979.936	-	-	-	-	-	979.936

Support - Support End Item Cost																		
Airframe Peculiar Ground Support Equipment (PGSE)	-	-	12.536	-	-	7.308	-	-	1.838	-	-	1.965	-	-	-	-	-	1.965
Peculiar Training Equipment	-	-	246.788	-	-	30.000	-	-	1.220	-	-	1.278	-	-	-	-	-	1.278
Publications/Technical Data	-	-	56.773	-	-	2.667	-	-	2.774	-	-	2.885	-	-	-	-	-	2.885
Diminishing Manufacturing Sources (DMS)	-	-	111.558	-	-	9.200	-	-	12.619	-	-	21.467	-	-	-	-	-	21.467
Interim Contractor Support (ICS)	-	-	60.652	-	-	2.821	-	-	9.262	-	-	14.882	-	-	-	-	-	14.882
Interim Supply Support (ISS)	-	-	730.145	-	-	70.708	-	-	69.015	-	-	50.954	-	-	-	-	-	50.954

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<b>Exhibit P-5, Cost Analysis: PB 2016 Air Force</b>													<b>Date:</b> February 2015					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3010F / 02 / 3							<b>P-1 Line Item Number / Title:</b> C130J0 / C-130J						<b>Item Number / Title [DODIC]:</b> - / C-130J					
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :										<b>MDAP/MAIS Code:</b>								

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or add, due to rounding.

Cost Elements	Prior Years			FY 2014			FY 2015			FY 2016 Base			FY 2016 OCO			FY 2016 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Data	-	-	54.186	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Post Delivery Support	-	-	26.803	-	-	1.726	-	-	1.772	-	-	3.737	-	-	-	-	-	3.737
Organic Depot Support	-	-	42.710	-	-	10.566	-	-	2.000	-	-	2.000	-	-	-	-	-	2.000
PMA Contractor Services	-	-	57.993	-	-	3.210	-	-	3.306	-	-	2.726	-	-	-	-	-	2.726
Other	-	-	33.575	-	-	1.000	-	-	1.200	-	-	0.390	-	-	-	-	-	0.390
PMA Government Services	-	-	2.785	-	-	0.465	-	-	0.470	-	-	0.372	-	-	-	-	-	0.372
Miscellaneous Equipment	-	-	-	-	-	-	-	-	-	-	-	2.562	-	-	-	-	-	2.562
<i>Subtotal: Support - Support End Item Cost</i>	-	-	1,436.504	-	-	139.671	-	-	105.476	-	-	105.218	-	-	-	-	-	105.218
<b>Gross/Weapon System Cost</b>	<b>77.680</b>	<b>89</b>	<b>6,913.480</b>	<b>89.547</b>	<b>6</b>	<b>537.279</b>	<b>92.914</b>	<b>7</b>	<b>650.396</b>	<b>77.511</b>	<b>14</b>	<b>1,085.154</b>	-	-	-	<b>77.511</b>	<b>14</b>	<b>1,085.154</b>

Cost Elements	FY 2017			FY 2018			FY 2019			FY 2020			To Complete			Total Cost		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Flyaway - Flyaway End Item Cost																		
Recurring Cost																		
Airframe <sup>(f)</sup>	69.083	5	345.415	79.750	3	239.250	82.950	2	165.900	-	-	-	91.375	8	731.000	64.268	135	8,676.147
Other Government Furnished Equipment <sup>(f)</sup>	2.000	5	10.000	2.000	3	6.000	2.000	2	4.000	-	-	-	-	-	16.000	1.897	127	240.858
<i>Subtotal: Recurring Cost</i>	-	-	355.415	-	-	245.250	-	-	169.900	-	-	-	-	-	747.000	-	-	8,917.005
<i>Subtotal: Flyaway - Flyaway End Item Cost</i>	-	-	355.415	-	-	245.250	-	-	169.900	-	-	-	-	-	747.000	-	-	8,917.005
Support - Support End Item Cost																		
Airframe Peculiar Ground Support Equipment (PGSE)	-	-	2.059	-	-	2.121	-	-	2.184	-	-	0.810	-	-	7.160	-	-	37.981
Peculiar Training Equipment	-	-	1.332	-	-	1.423	-	-	1.421	-	-	0.527	-	-	4.660	-	-	288.649
Publications/Technical Data	-	-	3.000	-	-	3.121	-	-	3.245	-	-	-	-	-	10.640	-	-	85.105
Diminishing Manufacturing Sources (DMS)	-	-	3.067	-	-	3.159	-	-	3.254	-	-	-	-	-	18.300	-	-	182.624
Interim Contractor Support (ICS)	-	-	5.854	-	-	7.428	-	-	5.874	-	-	2.178	-	-	19.260	-	-	128.211

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**Exhibit P-5, Cost Analysis: PB 2016 Air Force** **Date:** February 2015

**Appropriation / Budget Activity / Budget Sub Activity:** 3010F / 02 / 3 **P-1 Line Item Number / Title:** C130J0 / C-130J **Item Number / Title [DODIC]:** - / C-130J

**ID Code** (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

Cost Elements	FY 2017			FY 2018			FY 2019			FY 2020			To Complete			Total Cost		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Interim Supply Support (ISS)	-	-	53.133	-	-	42.394	-	-	21.438	-	-	-	-	-	127.960	-	-	1,165.747
Data	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	54.186
Post Delivery Support	-	-	3.982	-	-	1.907	-	-	1.907	-	-	0.707	-	-	6.250	-	-	48.791
Organic Depot Support	-	-	2.000	-	-	2.000	-	-	7.700	-	-	2.760	-	-	25.250	-	-	96.986
PMA Contractor Services	-	-	2.808	-	-	2.892	-	-	2.979	-	-	1.105	-	-	9.770	-	-	86.789
Other	-	-	0.404	-	-	0.418	-	-	0.433	-	-	0.167	-	-	1.420	-	-	39.007
PMA Government Services	-	-	0.383	-	-	0.394	-	-	0.406	-	-	0.151	-	-	1.330	-	-	6.756
Miscellaneous Equipment	-	-	2.517	-	-	1.211	-	-	0.304	-	-	-	-	-	-	-	-	6.594
<i>Subtotal: Support - Support End Item Cost</i>	-	-	80.539	-	-	68.468	-	-	51.145	-	-	8.405	-	-	232.000	-	-	2,227.426
<b>Gross/Weapon System Cost</b>	<b>87.191</b>	<b>5</b>	<b>435.954</b>	<b>104.573</b>	<b>3</b>	<b>313.718</b>	<b>110.523</b>	<b>2</b>	<b>221.045</b>	-	-	<b>8.405</b>	<b>122.375</b>	<b>8</b>	<b>979.000</b>	<b>83.167</b>	<b>134</b>	<b>11,144.431</b>

(t) indicates the presence of a P-5a

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**Exhibit P-5a, Procurement History and Planning: PB 2016 Air Force** **Date:** February 2015

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3010F / 02 / 3	<b>P-1 Line Item Number / Title:</b> C130J0 / C-130J	<b>Item Number / Title [DODIC]:</b> - / C-130J
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Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Airframe		2010	Lockheed Martin / Marietta Ga	SS / FFP	WPAFB, OH	Sep 2010	Jul 2012	4	58.900	Y		Mar 2008
Airframe		2011	Lockheed Martin / Marietta Ga	SS / FFP	WPAFB, OH	May 2011	Sep 2013	8	62.500	Y		Mar 2009
Airframe		2012	Lockheed Martin / Marietta Ga	SS / FPIF	WPAFB, OH	Sep 2013	Sep 2014	1	64.213	Y		Mar 2010
Airframe <sup>(†)</sup>		2013	Lockheed Martin / Marietta Ga	SS / FPIF	WPAFB, OH	Sep 2014	Nov 2015	1	64.288	Y		Oct 2012
Airframe <sup>(†)</sup>		2014	Lockheed Martin / Marietta Ga	SS / FPIF	WPAFB, OH	Mar 2015	Jan 2016	6	64.268	Y		Oct 2012
Airframe <sup>(†)</sup>		2015	Lockheed Martin / Marietta Ga	SS / FPIF	WPAFB, OH	Mar 2015	Dec 2016	8	66.115	Y		Oct 2012
Airframe <sup>(†)</sup>		2016	Lockheed Martin / Marietta Ga	SS / FPIF	WPAFB, OH	Dec 2015	Oct 2017	14	67.995	Y		Oct 2012
Airframe <sup>(†)</sup>		2017	Lockheed Martin / Marietta Ga	SS / FPIF	WPAFB, OH	Dec 2016	Jan 2019	5	69.083	Y		Oct 2012
Airframe <sup>(†)</sup>		2018	Lockheed Martin / Marietta Ga	SS / FPIF	WPAFB, OH	Dec 2017	Jun 2020	3	79.750	Y		Oct 2012
Airframe <sup>(†)</sup>		2019	Lockheed Martin / Marietta Ga	SS / FPIF	WPAFB, OH	Dec 2018	Dec 2020	2	82.950	Y		Mar 2017
Other Government Furnished Equipment		2014	Various / Various	SS / FFP	N/A	Dec 2013	Dec 2014	6	2.000	Y		
Other Government Furnished Equipment		2015	Various / Various	SS / FFP	N/A	Dec 2014	Dec 2015	8	2.000	Y		
Other Government Furnished Equipment		2016	Various / Various	SS / FFP	N/A	Dec 2015	Dec 2016	14	2.000	Y		
Other Government Furnished Equipment		2017	Various / Various	SS / FFP	N/A	Dec 2016	Dec 2017	5	2.000	Y		
Other Government Furnished Equipment		2018	Various / Various	SS / FFP	N/A	Dec 2017	Dec 2018	3	2.000	Y		
Other Government Furnished Equipment		2019	Various / Various	SS / FFP	N/A	Dec 2018	Dec 2019	2	2.000	Y		

**Advance Procurement**

Airframe: C-130J Airframe Equipment		2016	Lockheed Martin / Marietta Ga	SS / FPIF	WPAFB, OH	Dec 2015	Oct 2017	5	8.000	Y		Oct 2012
Other Government Furnished Equipment: C-130J Defensive Systems		2016	Various / Various	SS / FFP	N/A	Dec 2015	Dec 2016	5	2.000	Y		

<sup>(†)</sup> indicates the presence of a P-21



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**Exhibit P-21, Production Schedule:** PB 2016 Air Force **Date:** February 2015

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3010F / 02 / 3	<b>P-1 Line Item Number / Title:</b> C130J0 / C-130J	<b>Item Number / Title [DODIC]:</b> - / C-130J
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Cost Elements (Units in Each)						Fiscal Year 2010															Fiscal Year 2011															BAL DUE AS OF 1 OCT
						Calendar Year 2010															Calendar Year 2011															
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L						
1	2018	Total	12	-	12																						12									
1	2019	AF	2	-	2																						2									
1	2019	MC (‡)	2	-	2																						2									
1	2019	HC/MC (‡)	6	-	6																						6									
1	2019	DCS (‡)	13	-	13																						13									
1	2019	<b>Total</b>	<b>23</b>	<b>-</b>	<b>23</b>																						<b>23</b>									
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L						



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Exhibit P-21, Production Schedule: PB 2016 Air Force Date: February 2015

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3010F / 02 / 3	<b>P-1 Line Item Number / Title:</b> C130J0 / C-130J	<b>Item Number / Title [DODIC]:</b> - / C-130J
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Cost Elements <i>(Units in Each)</i>						Fiscal Year 2012													Fiscal Year 2013																		
O C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	Calendar Year 2012													Calendar Year 2013																	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L						
Airframe																																					
Prior Years Deliveries: 75																																					
1	2013	AF		1	-	1																															
1	2013	MC (‡)		3	-	3																															
1	2013	CG (‡)		1	-	1																															
1	<b>2013</b>	<b>Total</b>		<b>5</b>	-	<b>5</b>																															<b>5</b>
1	2014	AF		6	-	6																															6
1	2014	HC/MC (‡)		10	-	10																															10
1	2014	MC (‡)		1	-	1																															1
1	2014	CG (‡)		1	-	1																															1
1	<b>2014</b>	<b>Total</b>		<b>18</b>	-	<b>18</b>																															<b>18</b>
1	2015	AF		8	-	8																															8
1	2015	HC/MC (‡)		7	-	7																															7
1	2015	FMS (‡)		1	-	1																															1
1	2015	CG (‡)		1	-	1																															1
1	<b>2015</b>	<b>Total</b>		<b>17</b>	-	<b>17</b>																															<b>17</b>
1	2016	AF		14	-	14																															14
1	2016	MC (‡)		1	-	1																															1
1	2016	HC/MC (‡)		13	-	13																															13
1	2016	CG (‡)		1	-	1																															1
1	<b>2016</b>	<b>Total</b>		<b>29</b>	-	<b>29</b>																															<b>29</b>
1	2017	AF		5	-	5																															5
1	2017	HC/MC (‡)		9	-	9																															9
1	2017	MC (‡)		2	-	2																															2
1	2017	CG (‡)		1	-	1																															1
1	<b>2017</b>	<b>Total</b>		<b>17</b>	-	<b>17</b>																															<b>17</b>
1	2018	AF		3	-	3																															3
1	2018	HC/MC (‡)		5	-	5																															5
1	2018	MC (‡)		2	-	2																															2
1	2018	CG (‡)		2	-	2																															2
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L						

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**Exhibit P-21, Production Schedule:** PB 2016 Air Force **Date:** February 2015

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3010F / 02 / 3	<b>P-1 Line Item Number / Title:</b> C130J0 / C-130J	<b>Item Number / Title [DODIC]:</b> - / C-130J
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Cost Elements <i>(Units in Each)</i>						Fiscal Year 2012											Fiscal Year 2013														
O C C O	M F R #	F Y	S E R V I C E	P R O C Q T Y	A C C E P T P R I O R T O 1 O C T 2 0 1 1	B A L D U E A S O F 1 O C T	Calendar Year 2012												Calendar Year 2013												B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	
1	2018		Total	12	-	12																						12			
1	2019		AF	2	-	2																						2			
1	2019		MC (‡)	2	-	2																						2			
1	2019		HC/MC (‡)	6	-	6																						6			
1	2019		DCS (‡)	13	-	13																						13			
1	2019		Total	23	-	23																						23			
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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**Exhibit P-21, Production Schedule:** PB 2016 Air Force **Date:** February 2015

**Appropriation / Budget Activity / Budget Sub Activity:** 3010F / 02 / 3 **P-1 Line Item Number / Title:** C130J0 / C-130J **Item Number / Title [DODIC]:** - / C-130J

Cost Elements <i>(Units in Each)</i>					Fiscal Year 2014													Fiscal Year 2015														
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 O C T 2 0 1 3	BAL D U E A S O F 1 O C T	Calendar Year 2014													Calendar Year 2015												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	
Airframe																																
Prior Years Deliveries: 75																																
1	2013	AF		1	-	1																										
1	2013	MC (‡)		3	-	3																										
1	2013	CG (‡)		1	-	1																										
<b>1</b>	<b>2013</b>	<b>Total</b>		<b>5</b>	<b>-</b>	<b>5</b>																										
1	2014	AF		6	-	6																										
1	2014	HC/MC (‡)		10	-	10																										
1	2014	MC (‡)		1	-	1																										
1	2014	CG (‡)		1	-	1																										
<b>1</b>	<b>2014</b>	<b>Total</b>		<b>18</b>	<b>-</b>	<b>18</b>																										
1	2015	AF		8	-	8																										
1	2015	HC/MC (‡)		7	-	7																										
1	2015	FMS (‡)		1	-	1																										
1	2015	CG (‡)		1	-	1																										
<b>1</b>	<b>2015</b>	<b>Total</b>		<b>17</b>	<b>-</b>	<b>17</b>																										
1	2016	AF		14	-	14																										
1	2016	MC (‡)		1	-	1																										
1	2016	HC/MC (‡)		13	-	13																										
1	2016	CG (‡)		1	-	1																										
<b>1</b>	<b>2016</b>	<b>Total</b>		<b>29</b>	<b>-</b>	<b>29</b>																										
1	2017	AF		5	-	5																										
1	2017	HC/MC (‡)		9	-	9																										
1	2017	MC (‡)		2	-	2																										
1	2017	CG (‡)		1	-	1																										
<b>1</b>	<b>2017</b>	<b>Total</b>		<b>17</b>	<b>-</b>	<b>17</b>																										
1	2018	AF		3	-	3																										
1	2018	HC/MC (‡)		5	-	5																										
1	2018	MC (‡)		2	-	2																										
1	2018	CG (‡)		2	-	2																										

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**Exhibit P-21, Production Schedule:** PB 2016 Air Force **Date:** February 2015

**Appropriation / Budget Activity / Budget Sub Activity:** 3010F / 02 / 3 **P-1 Line Item Number / Title:** C130J0 / C-130J **Item Number / Title [DODIC]:** - / C-130J

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2014												Fiscal Year 2015													
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	Calendar Year 2014												Calendar Year 2015												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
1	2018		Total	12	-	12																									
1	2019		AF	2	-	2																									
1	2019		MC (‡)	2	-	2																									
1	2019		HC/MC (‡)	6	-	6																									
1	2019		DCS (‡)	13	-	13																									
1	2019		Total	23	-	23																									
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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**Exhibit P-21, Production Schedule: PB 2016 Air Force** **Date:** February 2015

**Appropriation / Budget Activity / Budget Sub Activity:** 3010F / 02 / 3 **P-1 Line Item Number / Title:** C130J0 / C-130J **Item Number / Title [DODIC]:** - / C-130J

Cost Elements <i>(Units in Each)</i>					Fiscal Year 2016													Fiscal Year 2017															
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	Calendar Year 2016													Calendar Year 2017												B A L	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
Airframe																																	
Prior Years Deliveries: 75																																	
1	2013	AF		1	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
1	2013	MC (‡)		3	-	3	-	-	-	-	-	-	-	-	1	1	-	-	1	-	-	-	-	-	-	-	-	-	-				
1	2013	CG (‡)		1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
1	2013	<b>Total</b>		<b>5</b>	-	<b>5</b>	-	<b>1</b>	-	-	-	-	-	-	<b>1</b>	<b>1</b>	-	-	<b>1</b>	<b>1</b>	-	-	-	-	-	-	-	-	-				
1	2014	AF		6	-	6	-	-	-	1	1	-	-	1	-	-	1	1	1	-	-	-	-	-	-	-	-	-	-				
1	2014	HC/MC (‡)		10	-	10	-	-	1	1	-	1	1	1	-	1	1	1	-	1	-	-	1	-	-	-	-	-	-				
1	2014	MC (‡)		1	-	1	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
1	2014	CG (‡)		1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-				
1	2014	<b>Total</b>		<b>18</b>	-	<b>18</b>	-	-	<b>1</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>2</b>	-	<b>1</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>	-	-	<b>1</b>	-	-	-	-	-	<b>1</b>				
1	2015	AF		8	-	8	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	1	-	1	-	1	1	1				
1	2015	HC/MC (‡)		7	-	7	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	1	1	-	1				
1	2015	FMS (‡)		1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
1	2015	CG (‡)		1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
1	2015	<b>Total</b>		<b>17</b>	-	<b>17</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>2</b>	<b>1</b>	-	<b>1</b>	-	<b>1</b>	-	<b>1</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>6</b>	
1	2016	AF		14	-	14			A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14			
1	2016	MC (‡)		1	-	1			A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1			
1	2016	HC/MC (‡)		13	-	13			A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13			
1	2016	CG (‡)		1	-	1			A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1			
1	2016	<b>Total</b>		<b>29</b>	-	<b>29</b>			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>29</b>			
1	2017	AF		5	-	5																								5			
1	2017	HC/MC (‡)		9	-	9																								9			
1	2017	MC (‡)		2	-	2																								2			
1	2017	CG (‡)		1	-	1																								1			
1	2017	<b>Total</b>		<b>17</b>	-	<b>17</b>																								<b>17</b>			
1	2018	AF		3	-	3																								3			
1	2018	HC/MC (‡)		5	-	5																								5			
1	2018	MC (‡)		2	-	2																								2			
1	2018	CG (‡)		2	-	2																								2			
									O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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<b>Exhibit P-21, Production Schedule:</b> PB 2016 Air Force			<b>Date:</b> February 2015			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3010F / 02 / 3		<b>P-1 Line Item Number / Title:</b> C130J0 / C-130J			<b>Item Number / Title [DODIC]:</b> - / C-130J	

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2016												Fiscal Year 2017														
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	Calendar Year 2016												Calendar Year 2017												B A L	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		
1	2018		Total	12	-	12																										12
1	2019		AF	2	-	2																									2	
1	2019		MC (‡)	2	-	2																									2	
1	2019		HC/MC (‡)	6	-	6																									6	
1	2019		DCS (‡)	13	-	13																									13	
1	2019		Total	23	-	23																									23	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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**Exhibit P-21, Production Schedule:** PB 2016 Air Force **Date:** February 2015

**Appropriation / Budget Activity / Budget Sub Activity:** 3010F / 02 / 3 **P-1 Line Item Number / Title:** C130J0 / C-130J **Item Number / Title [DODIC]:** - / C-130J

Cost Elements <i>(Units in Each)</i>					Fiscal Year 2018													Fiscal Year 2019																		
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2017	BAL DUE AS OF 1 OCT	Calendar Year 2018													Calendar Year 2019												B A L				
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P						
Airframe																																				
Prior Years Deliveries: 75																																				
1	2013	AF		1	1	-																														
1	2013	MC (‡)		3	3	-																														
1	2013	CG (‡)		1	1	-																														
1	2013	<b>Total</b>		<b>5</b>	<b>5</b>	-																														
1	2014	AF		6	6	-																														
1	2014	HC/MC (‡)		10	10	-																														
1	2014	MC (‡)		1	1	-																														
1	2014	CG (‡)		1	1	-																														
1	2014	<b>Total</b>		<b>18</b>	<b>18</b>	-																														
1	2015	AF		8	7	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
1	2015	HC/MC (‡)		7	4	3	1	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	
1	2015	FMS (‡)		1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1	2015	CG (‡)		1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1	2015	<b>Total</b>		<b>17</b>	<b>11</b>	<b>6</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	
1	2016	AF		14	-	14	1	1	1	1	2	1	1	-	2	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1	2016	MC (‡)		1	-	1	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1	2016	HC/MC (‡)		13	-	13	-	1	1	1	-	1	-	1	1	1	1	1	2	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	
1	2016	CG (‡)		1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1	2016	<b>Total</b>		<b>29</b>	<b>-</b>	<b>29</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
1	2017	AF		5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	3	
1	2017	HC/MC (‡)		9	-	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	2	1	2	-	-	-	-	-	-	2		
1	2017	MC (‡)		2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1	-	-	-	-	-	-	-		
1	2017	CG (‡)		1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-		
1	2017	<b>Total</b>		<b>17</b>	<b>-</b>	<b>17</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5</b>			
1	2018	AF		3	-	3			A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3		
1	2018	HC/MC (‡)		5	-	5			A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2	-	2		
1	2018	MC (‡)		2	-	2			A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2		
1	2018	CG (‡)		2	-	2			A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L					

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Exhibit P-21, Production Schedule: PB 2016 Air Force Date: February 2015

Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3 P-1 Line Item Number / Title: C130J0 / C-130J Item Number / Title [DODIC]: - / C-130J

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2018												Fiscal Year 2019															
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2017	BAL DUE AS OF 1 OCT	Calendar Year 2018												Calendar Year 2019												A U G	S E P	B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
	1	2018	Total	12	-	12			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2	9	
	1	2019	AF	2	-	2															A	-	-	-	-	-	-	-	-	-	-	2	
	1	2019	MC (‡)	2	-	2															A	-	-	-	-	-	-	-	-	-	-	2	
	1	2019	HC/MC (‡)	6	-	6															A	-	-	-	-	-	-	-	-	-	-	6	
	1	2019	DCS (‡)	13	-	13															A	-	-	-	-	-	-	-	-	-	-	13	
	1	2019	Total	23	-	23															-	-	-	-	-	-	-	-	-	-	-	23	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		



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**Exhibit P-21, Production Schedule:** PB 2016 Air Force **Date:** February 2015

**Appropriation / Budget Activity / Budget Sub Activity:** 3010F / 02 / 3 **P-1 Line Item Number / Title:** C130J0 / C-130J **Item Number / Title [DODIC]:** - / C-130J

Cost Elements <i>(Units in Each)</i>					Fiscal Year 2020													Fiscal Year 2021														
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 O C T 2 0 1 9	BAL D U E A S O F 1 O C T	Calendar Year 2020													Calendar Year 2021												B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		
Airframe																																
Prior Years Deliveries: 75																																
1	2013	AF		1	1	-																							-			
1	2013	MC (‡)		3	3	-																								-		
1	2013	CG (‡)		1	1	-																								-		
1	2013	<b>Total</b>		<b>5</b>	<b>5</b>	-																								-		
1	2014	AF		6	6	-																								-		
1	2014	HC/MC (‡)		10	10	-																								-		
1	2014	MC (‡)		1	1	-																								-		
1	2014	CG (‡)		1	1	-																								-		
1	2014	<b>Total</b>		<b>18</b>	<b>18</b>	-																								-		
1	2015	AF		8	7	1	-																							-		
1	2015	HC/MC (‡)		7	7	-	-																							-		
1	2015	FMS (‡)		1	1	-	-																							-		
1	2015	CG (‡)		1	1	-	-																							-		
1	2015	<b>Total</b>		<b>17</b>	<b>16</b>	<b>1</b>	-																							-		
1	2016	AF		14	14	-																								-		
1	2016	MC (‡)		1	1	-																								-		
1	2016	HC/MC (‡)		13	13	-																								-		
1	2016	CG (‡)		1	1	-																								-		
1	2016	<b>Total</b>		<b>29</b>	<b>29</b>	-																								-		
1	2017	AF		5	2	3	-				1																			-		
1	2017	HC/MC (‡)		9	7	2	-					1																		-		
1	2017	MC (‡)		2	2	-	-																							-		
1	2017	CG (‡)		1	1	-	-																							-		
1	2017	<b>Total</b>		<b>17</b>	<b>12</b>	<b>5</b>	-				<b>1</b>	<b>1</b>																		-		
1	2018	AF		3	-	3	-																							-		
1	2018	HC/MC (‡)		5	3	2	1																							-		
1	2018	MC (‡)		2	-	2	1																							-		
1	2018	CG (‡)		2	-	2	-																							-		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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**Exhibit P-21, Production Schedule:** PB 2016 Air Force **Date:** February 2015

**Appropriation / Budget Activity / Budget Sub Activity:** 3010F / 02 / 3 **P-1 Line Item Number / Title:** C130J0 / C-130J **Item Number / Title [DODIC]:** - / C-130J

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2020												Fiscal Year 2021																				
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2019	BAL DUE AS OF 1 OCT	Calendar Year 2020												Calendar Year 2021												B A L							
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P								
1	2018	Total		12	3	9	2	1	1	1	-	-	-	1	1	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	2019	AF		2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1	2019	MC (‡)		2	-	2	-	-	-	-	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1	2019	HC/MC (‡)		6	-	6	-	-	-	-	-	-	-	-	-	1	-	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1	2019	DCS (‡)		13	-	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	1	10		
1	2019	<b>Total</b>		<b>23</b>	<b>-</b>	<b>23</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>10</b>				
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L							

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**Exhibit P-21, Production Schedule:** PB 2016 Air Force **Date:** February 2015

**Appropriation / Budget Activity / Budget Sub Activity:** 3010F / 02 / 3 **P-1 Line Item Number / Title:** C130J0 / C-130J **Item Number / Title [DODIC]:** - / C-130J

Cost Elements <i>(Units in Each)</i>					Fiscal Year 2022												Fiscal Year 2023														
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 O C T 2 0 2 1	BAL D U E A S O F 1 O C T	Calendar Year 2022												Calendar Year 2023												B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	
Airframe																															
Prior Years Deliveries: 75																															
1	2013	AF		1	1	-																							-		
1	2013	MC (‡)		3	3	-																							-		
1	2013	CG (‡)		1	1	-																							-		
<b>1</b>	<b>2013</b>	<b>Total</b>		<b>5</b>	<b>5</b>	<b>-</b>																							<b>-</b>		
1	2014	AF		6	6	-																							-		
1	2014	HC/MC (‡)		10	10	-																							-		
1	2014	MC (‡)		1	1	-																							-		
1	2014	CG (‡)		1	1	-																							-		
<b>1</b>	<b>2014</b>	<b>Total</b>		<b>18</b>	<b>18</b>	<b>-</b>																							<b>-</b>		
1	2015	AF		8	8	-																							-		
1	2015	HC/MC (‡)		7	7	-																							-		
1	2015	FMS (‡)		1	1	-																							-		
1	2015	CG (‡)		1	1	-																							-		
<b>1</b>	<b>2015</b>	<b>Total</b>		<b>17</b>	<b>17</b>	<b>-</b>																							<b>-</b>		
1	2016	AF		14	14	-																							-		
1	2016	MC (‡)		1	1	-																							-		
1	2016	HC/MC (‡)		13	13	-																							-		
1	2016	CG (‡)		1	1	-																							-		
<b>1</b>	<b>2016</b>	<b>Total</b>		<b>29</b>	<b>29</b>	<b>-</b>																							<b>-</b>		
1	2017	AF		5	5	-																							-		
1	2017	HC/MC (‡)		9	9	-																							-		
1	2017	MC (‡)		2	2	-																							-		
1	2017	CG (‡)		1	1	-																							-		
<b>1</b>	<b>2017</b>	<b>Total</b>		<b>17</b>	<b>17</b>	<b>-</b>																							<b>-</b>		
1	2018	AF		3	3	-																							-		
1	2018	HC/MC (‡)		5	5	-																							-		
1	2018	MC (‡)		2	2	-																							-		
1	2018	CG (‡)		2	2	-																							-		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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**Exhibit P-21, Production Schedule:** PB 2016 Air Force **Date:** February 2015

**Appropriation / Budget Activity / Budget Sub Activity:** 3010F / 02 / 3 **P-1 Line Item Number / Title:** C130J0 / C-130J **Item Number / Title [DODIC]:** - / C-130J

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2022												Fiscal Year 2023													
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2021	BAL DUE AS OF 1 OCT	Calendar Year 2022												Calendar Year 2023												B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	
	1	2018	<b>Total</b>	12	12	-																									-
	1	2019	AF	2	2	-	-	-	-	-	-	-	-																		-
	1	2019	MC (‡)	2	2	-	-	-	-	-	-	-	-																		-
	1	2019	HC/MC (‡)	6	6	-	-	-	-	-	-	-	-																		-
	1	2019	DCS (‡)	13	3	10	2	1	1	2	1	1	2																		-
	1	2019	<b>Total</b>	23	13	10	2	1	1	2	1	1	2																		-
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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<b>Exhibit P-21, Production Schedule:</b> PB 2016 Air Force	<b>Date:</b> February 2015
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3010F / 02 / 3	<b>P-1 Line Item Number / Title:</b> C130J0 / C-130J	<b>Item Number / Title [DODIC]:</b> - / C-130J
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MFR Ref #	MFR Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)								
		MSR For 2016	1-8-5 For 2016	MAX For 2016	Initial				Reorder				
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	
1	Lockheed Martin - Marietta Ga	12	24	36	-	-	-	-	-	-	3	22	25

(‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.  
 "A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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**Exhibit P-40, Advance Procurement Budget Line Item Justification:** PB 2016 Air Force **Date:** February 2015

**Appropriation / Budget Activity / Budget Sub Activity:** 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift **P-1 Line Item Number / Title:** C130J0 / C-130J

**Program Elements for Code B Items:** **Other Related Program Elements:** 0207224F, 0207230F, 0207237F

**Line Item MDAP/MAIS Code:** 220 **Item MDAP/MAIS Code(s):**

<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016 Base</b>	<b>FY 2016 OCO</b>	<b>FY 2016 Total</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>To Complete</b>	<b>Total</b>
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	765.065	162.000	140.000	50.000	-	50.000	30.000	20.000	-	-	-	1,167.065
Net Procurement (P1) ( <i>\$ in Millions</i> )	765.065	162.000	140.000	50.000	-	50.000	30.000	20.000	-	-	-	1,167.065
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	<b>765.065</b>	<b>162.000</b>	<b>140.000</b>	<b>50.000</b>	<b>-</b>	<b>50.000</b>	<b>30.000</b>	<b>20.000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,167.065</b>

**Description:**

The C-130J is a medium-size transport aircraft capable of performing a variety of combat delivery (tactical airlift) operations across a broad range of mission environments.

Advance procurement (AP) funds long lead items required to maintain the production schedule. These long lead items include structural components, engine mounts, engine components, flap shafts, generators, and defensive systems.

Funding for this exhibit contained in PE 0401132F.

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**Exhibit P-40, Advance Procurement Budget Line Item Justification:** PB 2016 Air Force **Date:** February 2015

**Appropriation / Budget Activity / Budget Sub Activity:** 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift **P-1 Line Item Number / Title:** C130J0 / C-130J

**Program Elements for Code B Items:** **Other Related Program Elements:** 0207224F, 0207230F, 0207237F

**Line Item MDAP/MAIS Code:** 220 **Item MDAP/MAIS Code(s):**

Exhibits Schedule			Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Title*	Exhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
/ C-130J	P-10		- / 765.065	- / 162.000	- / 140.000	- / 50.000	- / -	- / 50.000
<b>Total Gross/Weapon System Cost</b>			<b>- / 765.065</b>	<b>- / 162.000</b>	<b>- / 140.000</b>	<b>- / 50.000</b>	<b>- / -</b>	<b>- / 50.000</b>

Exhibits Schedule			FY 2017	FY 2018	FY 2019	FY 2020	To Complete	Total
Title*	Exhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
/ C-130J	P-10		- / 30.000	- / 20.000	- / -	- / -	- / -	- / 1,167.065
<b>Total Gross/Weapon System Cost</b>			<b>- / 30.000</b>	<b>- / 20.000</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / 1,167.065</b>

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

**Justification:**  
 FY16 AP request provides for long lead items for 5 FY17 C-130Js under the C-130J Multiyear Procurement contract.



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<b>Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification):</b> PB 2016 Air Force										<b>Date:</b> February 2015		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3010F / 02 / 3			<b>P-1 Line Item Number / Title:</b> C130J0 / C-130J							<b>P-5 Number / Title:</b> - / C-130J		
<b>First System (2016) Award Date:</b> December 2015		<b>First System (2016) Completion Date:</b> December 2016				<b>Interval Between Systems:</b> 1 Months						
<b>C-130J</b>		<b>Production Leadtime</b> <i>(Months)</i>	<b>Prior Years</b> <i>(Each)</i>	<b>FY 2014</b> <i>(Each)</i>	<b>FY 2015</b> <i>(Each)</i>	<b>FY 2016</b> <i>(Each)</i>	<b>FY 2017</b> <i>(Each)</i>	<b>FY 2018</b> <i>(Each)</i>	<b>FY 2019</b> <i>(Each)</i>	<b>FY 2020</b> <i>(Each)</i>	<b>To Complete</b> <i>(Each)</i>	<b>Total</b> <i>(Each)</i>
Quantity		12	89	6	7	14	5	3	2	-	8	134
<b>Cost Element</b>		<b>When Rqd</b> <i>(Months)</i>	<b>Prior Years</b> <i>(\$ M)</i>	<b>FY 2014</b> <i>(\$ M)</i>	<b>FY 2015</b> <i>(\$ M)</i>	<b>FY 2016</b> <i>(\$ M)</i>	<b>FY 2017</b> <i>(\$ M)</i>	<b>FY 2018</b> <i>(\$ M)</i>	<b>FY 2019</b> <i>(\$ M)</i>	<b>FY 2020</b> <i>(\$ M)</i>	<b>To Complete</b> <i>(\$ M)</i>	<b>Total</b> <i>(\$ M)</i>
<b>CFE</b>												
Airframe: C-130J Airframe Equipment <sup>(†)</sup>		12	727.065	56.000	112.000	40.000	24.000	16.000	-	-	-	975.065
<b>Total: CFE</b>			<b>727.065</b>	<b>56.000</b>	<b>112.000</b>	<b>40.000</b>	<b>24.000</b>	<b>16.000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>975.065</b>
<b>GFE</b>												
Other Government Furnished Equipment: C-130J Defensive Systems <sup>(†)</sup>		12	38.000	14.000	28.000	10.000	6.000	4.000	-	-	-	100.000
<b>Total: GFE</b>			<b>38.000</b>	<b>14.000</b>	<b>28.000</b>	<b>10.000</b>	<b>6.000</b>	<b>4.000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100.000</b>
<b>EOQ</b>												
Airframe: C-130J Airframe Equipment		12	0.000	92.000	-	-	-	-	-	-	-	92.000
<b>Total: EOQ</b>			<b>0.000</b>	<b>92.000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>92.000</b>
<b>Total Advance Procurement/Obligation Authority</b>			<b>765.065</b>	<b>162.000</b>	<b>140.000</b>	<b>50.000</b>	<b>30.000</b>	<b>20.000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,167.065</b>

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<b>Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification):</b> PB 2016 Air Force						<b>Date:</b> February 2015	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 3010F / 02 / 3			<b>P-1 Line Item Number / Title:</b> C130J0 / C-130J			<b>P-5 Number / Title:</b> - / C-130J	
<b>FY 2016</b>							
<b>Cost Elements</b>	<b>QPA (Each)</b>	<b>Production Leadtime (Months)</b>	<b>Unit Cost (\$ M)</b>	<b>Contract Forecast Date</b>	<b>2016 Qty (Each)</b>	<b>For FY</b>	<b>Total Cost Request (\$ M)</b>
<b>CFE</b>							
Airframe: C-130J Airframe Equipment <sup>(†)</sup>	-	12	8.000	Dec 2015	5		40.000
<i>Total: CFE</i>							40.000
<b>GFE</b>							
Other Government Furnished Equipment: C-130J Defensive Systems <sup>(†)</sup>	-	12	2.000	Dec 2015	5		10.000
<i>Total: GFE</i>							10.000
<b>EOQ</b>							
Airframe: C-130J Airframe Equipment	-						-
<i>Total: EOQ</i>							-
<b>Total Advance Procurement/Obligation Authority</b>							<b>50.000</b>

**Description:**  
 Advance procurement items are limited to components whose long-lead times require purchase early in order to reduce the overall procurement lead-time of the end item. These long lead items include structural components, engine mounts, engine components, flap shafts, generators and defensive systems.

<sup>(†)</sup> indicates the presence of Contract Data presented in the associated P-5 Item's P-5a exhibit.