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Exhibit P-40, Budget Line Item Justification: PB 2016 Air Force **Date:** February 2015

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft	P-1 Line Item Number / Title: CALL00 / COMPASS CALL Mods
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ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 0207253F
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Resource Summary	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	29.494	82.628	68.415	-	68.415	35.315	36.262	36.920	37.544	-	326.578
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	-	29.494	82.628	68.415	-	68.415	35.315	36.262	36.920	37.544	-	326.578
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	-	29.494	82.628	68.415	-	68.415	35.315	36.262	36.920	37.544	-	326.578

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

Description:

FY 2015 funding totals include \$24.8M appropriated for Overseas Contingency Operations.

The EC-130H COMPASS CALL aircraft is the USAF's wide-area coverage Airborne Electronic Attack (AEA) and Offensive Counter Information (OCI) weapon system. The mission equipment must continue to evolve to keep pace with the emerging adversary developments in new communications and sensor technology as well as the use of rapidly advancing commercial technology. Production funds are required for modification kit production (hardware, firmware and software) and installation of the systems and subsystems on each aircraft.

The current EC-130H COMPASS CALL inventory includes 14 operational/mission capable aircraft (Primary Mission Aircraft Inventory or PMAI) fielded, a 15th EC-130H under conversion for delivery in April 2015, and one TC-130H flight deck trainer aircraft (Basic Aircraft Inventory or BAI). Obsolescence and Diminishing Manufacturing Sources (DMS)/Vanishing Vendor Items (VVI) logistics mitigation efforts are addressed with each baseline upgrade as well as annually as part of the sustainment responsibilities.

Due to budget constraints, the AF plans to divest half of the Compass Call fleet in FY16.

The Compass Call Program is managed by Big Safari/645 AESG. Funding for this exhibit contained in PE 0207253F.

The FY2016 funding request was reduced by \$1.041 million to account for the availability of prior execution balances.

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Exhibit P-40, Budget Line Item Justification: PB 2016 Air Force **Date:** February 2015

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft	P-1 Line Item Number / Title: CALL00 / COMPASS CALL Mods
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ID Code (A=Service Ready, B=Not Service Ready) : **Program Elements for Code B Items:** **Other Related Program Elements:** 0207253F

Exhibits Schedule			Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Title*	Exhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
1 / COMPASS CALL Baseline 4 (Capability Improvement)	P-40a***		- / -	- / -	- / -	- / -	- / -	- / -
1001 / COMPASS CALL (Capability Improvement)	P-3a		- / -	- / 29.494	- / 82.628	- / 38.333	- / -	- / 38.333
1003 / COMPASS CALL Baseline 3 (Capability Improvement)	P-3a		- / -	- / -	- / -	- / 30.082	- / -	- / 30.082
Total Gross/Weapon System Cost			- / -	- / 29.494	- / 82.628	- / 68.415	- / -	- / 68.415

Exhibits Schedule			FY 2017	FY 2018	FY 2019	FY 2020	To Complete	Total
Title*	Exhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
1 / COMPASS CALL Baseline 4 (Capability Improvement)	P-40a***		- / -	- / -	- / 18.460	- / 19.285	- / -	- / 37.745
1001 / COMPASS CALL (Capability Improvement)	P-3a		- / -	- / -	- / -	- / -	- / -	- / 150.455
1003 / COMPASS CALL Baseline 3 (Capability Improvement)	P-3a		- / 35.315	- / 36.262	- / 18.460	- / 18.259	- / -	- / 138.378
Total Gross/Weapon System Cost			- / 35.315	- / 36.262	- / 36.920	- / 37.544	- / -	- / 326.578

*** Although this is an Exhibit P-40a item, the actual exhibit is not included since all of the required information for this item is already being shown here.

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
 Where applicable, justification for individual modifications is provided in the P-3A exhibits.

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Exhibit P-3a, Individual Modification: PB 2016 Air Force							Date: February 2015				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5			P-1 Line Item Number / Title: CALL00 / COMPASS CALL Mods				Modification Number / Title: 1001 / COMPASS CALL				

Resource Summary	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	29.494	82.628	38.333	-	38.333	-	-	-	-	-	150.455
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	-	29.494	82.628	38.333	-	38.333	-	-	-	-	-	150.455
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	29.494	82.628	38.333	-	38.333	-	-	-	-	-	150.455

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	26.663	10.222	12.458	10.529	-	10.529	11.015	8.260	2.698	-	-	81.845
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

FY 2015 \$24.8M OCO funding provided for two ship-sets of 3rd Generation Special Purpose Emitter Array (SPEAR) pods that improve the survivability and effectiveness of air and surface forces by targeting enemy communications, navigation and radar systems.

The EC-130H COMPASS CALL aircraft is the USAF's wide-area, airborne Command and Control Warfare /Information Operations (C2W /IO) weapon system. The mission equipment must continue to evolve to keep pace with emerging adversary developments in new communications and sensor technology as well as use of rapidly advancing commercial technology. The EC-130H COMPASS CALL program employs an incremental baseline upgrade acquisition strategy that puts capability into the warfighter's hands as soon as practical and ensures each iteration of the weapon system is effective against the highest priority threats. A new baseline of capability is fielded approximately every three years. Capabilities inserted into each baseline are planned in advance, based on war-fighter inputs. Executive Management Reviews are held to review and "lock" baseline content as production nears. Kit components contracted for purchase and integration in a given baseline upgrade are bought in the first year of the procurement funding cycle and are installed in the next year. Production funds are required for modification kit production (hardware, firmware, and software) and installation on each aircraft based on a baseline upgrade cyclic schedule.

No Baseline 0 aircraft are currently in the field. Three Baseline 0 configured aircraft are currently in the Programmed Depot Maintenance (PDM) facility undergoing an upgrade to the Baseline 2 configuration. Seven Baseline 1 configured aircraft are fielded and operational, and one has entered the PDM facility. Baseline 2 configured aircraft efforts focus on reliability and sustainability improvements, significant obsolete parts replacement, weight reduction, operator /maintenance simplification of PME operations, and capability increases. Some examples are procurement of digital narrow band subsystem, counter radar subsystem, and 3rd Generation SPEAR. Production funds are also used for avionics modifications to meet Communications, Navigation, Surveillance /Air Traffic Management (CNS /ATM) requirements and address avionics obsolescence issues. Initial delivery of Baseline 2 configured aircraft began in February 2014. Similarly, new baselines will include necessary support equipment and simulator modifications. The simulators replicate the current aircraft configurations and address training obsolescence issues. Due to the rapidly changing threat environment encountered during our prolonged commitment to Overseas Contingency Operations (OCO), the acquisition program manager has the authority to redirect funding as necessary to meet current stated and emerging Combatant Commander requirements through Quick Reaction Capability (QRC) kits. Equipment includes aircraft and mission equipment retrofits based on the PDM and modification cyclic schedule. Program of record at the beginning of FY 2016 will include the following resources: 15 EC-130H primary mission aircraft inventory (PMAI), one (1) TC-130H flight deck trainer of basic aircraft inventory (BAI), and two (2) COMPASS CALL Mission Crew Simulators (CCMCS). The 15th EC-130H Compass Call aircraft is projected to deliver to the field in April 2015. FY 2016 funding will procure Group A and Group B kits as well as installation of such hardware during the aircraft PDM / modification cycle as per the 2015 NDAA language. The initial spares procurement funding in FY 2016 will be used to support the EC-130H mission in its theater of operations. Funding for this exhibit is contained in PE 0207253F.

Milestone/Development Status

The EC-130H COMPASS CALL weapon system is continuously improved using a rapid development and acquisition process supporting a baseline upgrade strategy. User needs and technology opportunities are continuously reviewed and a new mission equipment baseline is defined approximately every 36 months. The COMPASS CALL Baseline 2 configuration fielded in February 2014. In mid CY2016, all EC-130H Compass Call aircraft will be in the Baseline 2 configuration.

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Exhibit P-3a, Individual Modification: PB 2016 Air Force		Date: February 2015
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5	P-1 Line Item Number / Title: CALL00 / COMPASS CALL Mods	Modification Number / Title: 1001 / COMPASS CALL

Due to budget constraints, the Air Force plans to sustain the full EC-130H COMPASS CALL fleet through FY 2015 and divest six mission aircraft and the flight deck trainer in FY 2016.

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Exhibit P-3a, Individual Modification: PB 2016 Air Force										Date: February 2015			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: CALL00 / COMPASS CALL Mods					Modification Number / Title: 1001 / COMPASS CALL			
Models of Systems Affected: EC-130H, TC-130H				Modification Type: Capability Improvement				Related RDT&E PEs: 0207253F					
Financial Plan	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
<i>Modification Item 1 of 1: Baseline 2</i>													
A Kits													
Recurring													
Baseline 2:INSTALL KITS Group A (Active)													
	- / -	1 / 4.697	2 / 19.000	1 / 4.636	- / -	1 / 4.636	- / -	- / -	- / -	- / -	- / -	4 / 28.333	
<i>Subtotal: Recurring</i>													
	- / -	- / 4.697	- / 19.000	- / 4.636	- / -	- / 4.636	- / -	- / -	- / -	- / -	- / -	- / 28.333	
B Kits													
Recurring													
Baseline 2:EQUIPMENT Group B (Active)													
	- / -	1 / 8.713	2 / 42.792	1 / 26.015	- / -	1 / 26.015	- / -	- / -	- / -	- / -	- / -	4 / 77.520	
<i>Subtotal: Recurring</i>													
	- / -	- / 8.713	- / 42.792	- / 26.015	- / -	- / 26.015	- / -	- / -	- / -	- / -	- / -	- / 77.520	
<i>Subtotal: Baseline 2</i>													
	- / -	- / 13.410	- / 61.792	- / 30.651	- / -	- / 30.651	- / -	- / -	- / -	- / -	- / -	- / 105.853	
<i>Subtotal: Procurement, All Modification Items</i>													
	- / -	- / 13.410	- / 61.792	- / 30.651	- / -	- / 30.651	- / -	- / -	- / -	- / -	- / -	- / 105.853	
Support (All Modification Items)													
GROUP A: TOTAL NONRECURRING													
	- / -	- / 1.000	- / 1.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.000	
GROUP B: TOTAL NONRECURRING													
	- / -	- / 9.578	- / 9.293	- / 3.341	- / -	- / 3.341	- / -	- / -	- / -	- / -	- / -	- / 22.212	
PMA - Other Gov't Costs													
	- / -	- / 0.806	- / 0.843	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.649	
<i>Subtotal: Support</i>													
	- / -	- / 11.384	- / 11.136	- / 3.341	- / -	- / 3.341	- / -	- / -	- / -	- / -	- / -	- / 25.861	
Installation													
<i>Modification Item 1 of 1: Baseline 2</i>													
	- / -	1 / 4.700	2 / 9.700	1 / 4.341	- / -	1 / 4.341	- / -	- / -	- / -	- / -	- / -	4 / 18.741	
<i>Subtotal: Installation</i>													
	- / -	1 / 4.700	2 / 9.700	1 / 4.341	- / -	1 / 4.341	- / -	- / -	- / -	- / -	- / -	4 / 18.741	
Total													
Total Cost (Procurement + Support + Installation)													
	-	29.494	82.628	38.333	-	38.333	-	-	-	-	-	150.455	

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Exhibit P-3a, Individual Modification: PB 2016 Air Force		Date: February 2015
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5	P-1 Line Item Number / Title: CALL00 / COMPASS CALL Mods	Modification Number / Title: 1001 / COMPASS CALL

Modification Item 1 of 1: Baseline 2

Manufacturer Information

Manufacturer Name: L-3 Communications	Manufacturer Location: Waco, TX
Administrative Leadtime (in Months): 3	Production Leadtime (in Months): 8

Dates	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Contract Dates	Jan 2014	Jan 2015	Jan 2016				
Delivery Dates	Sep 2014	Sep 2015	Sep 2016				

Installation Information

Method of Implementation: Depot

Installation Cost	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	- / -	- / 0.000	- / 0.000	- / 0.000	- / -	- / 0.000	- / -	- / -	- / -	- / -	- / -	- / 0.000
FY 2014	- / -	1 / 4.700	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 4.700
FY 2015	- / -	- / -	2 / 9.700	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2 / 9.700
FY 2016	- / -	- / -	- / -	1 / 4.341	- / -	1 / 4.341	- / -	- / -	- / -	- / -	- / -	1 / 4.341
FY 2017	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2018	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2019	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2020	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	- / -	1 / 4.700	2 / 9.700	1 / 4.341	- / -	1 / 4.341	- / -	- / -	- / -	- / -	- / -	4 / 18.741

Installation Schedule

	PYS	FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				TC	Tot	
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
In	0	1	-	-	-	2	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
Out	0	-	-	-	1	-	-	2	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4

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Exhibit P-3a, Individual Modification: PB 2016 Air Force								Date: February 2015				
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5				P-1 Line Item Number / Title: CALL00 / COMPASS CALL Mods				Modification Number / Title: 1003 / COMPASS CALL Baseline 3				

Resource Summary	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	-	-	30.082	-	30.082	35.315	36.262	18.460	18.259	-	138.378
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	-	-	-	30.082	-	30.082	35.315	36.262	18.460	18.259	-	138.378
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	-	-	30.082	-	30.082	35.315	36.262	18.460	18.259	-	138.378
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	2.754	8.094	10.974	-	21.822
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The EC-130H COMPASS CALL is the USAF's wide-area, airborne Command and Control Warfare/Information Operations (C2W/IO) weapon system. The mission equipment must continue to evolve to keep pace with emerging adversary developments in new communications and sensor technology as well as use of rapidly advancing commercial technology. The EC-130H COMPASS CALL program employs an incremental baseline upgrade acquisition strategy that puts capability into the warfighter's hands as soon as practical and ensures each iteration of the weapon system is effective against the highest priority threats. A new baseline of capability is fielded approximately every three years. Capabilities inserted into each baseline are planned in advance, based on warfighter inputs. Executive Management Reviews are held to review and "lock" baseline content as production nears. Kit components contracted for purchase and integration in a given baseline upgrade are bought in the first year of the procurement funding cycle and are installed in the next year. Production funds are required for modification kit production (hardware, firmware, and software) and installation on each aircraft based on a baseline upgrade cyclic schedule.

Baseline 3 aircraft modifications will continue to address reliability and sustainability improvements, weight reduction, as well as capability increases. Baseline 3 will also include, but is not limited to, new receiver suite, digital intercom and improved external communications. Subsequent modifications for Large Aircraft Infrared Counter Measures (LAIRCM) and Avionics are also included with the fielded aircraft. Similarly, new baselines will include necessary support equipment and simulator modifications. Baseline 2 aircraft are expected to receive Quick Reaction Capability (QRC) modifications to address emerging threats. The simulators replicate the current aircraft configurations and address training obsolescence issues. Due to the rapidly changing threat environment encountered during our prolonged commitment to Overseas Contingency Operations (OCO), the acquisition program manager has the authority to redirect funding as necessary to meet current stated and emerging Combatant Commander requirements through QRC kits. Equipment includes aircraft and mission equipment retrofits based on the PDM and modification cyclic schedule. Program of record at the beginning of FY 2016 includes the following resources: 15 EC-130H operational/mission capable aircraft (primary mission aircraft inventory or PMAI), one (1) TC-130H flight deck trainer aircraft (basic aircraft inventory or BAI), and one (1) COMPASS CALL Mission Crew Simulator (CCMCS). The 15th EC-130H Compass Call aircraft will field in mid-FY 2015. FY 2016 funding will procure Group A and Group B kits as well as installation of such hardware during the aircraft PDM/modification cycle as per the 2015 NDAA language. The initial spares procurement funding in FY 2016 will be used to support the EC-130H mission in its theater of operations. Funding for this exhibit is contained in PE 0207253F.

Due to rapid advances in electronic attack technology, the EC-130H COMPASS CALL was designed to be easily modified and must continue to modernize and evolve to keep pace with adversary tactics and emerging technologies. Continuous system development is required to maintain battlespace superiority.

Milestone/Development Status

The EC-130H COMPASS CALL weapon system is continuously improved using a rapid development and acquisition process supporting a baseline upgrade strategy. User needs and technology opportunities are continuously reviewed and a new mission equipment baseline is defined approximately every 36 months. The COMPASS CALL Baseline 3 configuration will begin initial fielding in April 2018. Of a fleet size of 15, 9 EC-130H COMPASS CALL mission aircraft are projected to receive the Baseline 3 upgrade.

Due to budget constraints, the Air Force plans to sustain the full EC-130H COMPASS CALL fleet through FY 2015 and divest six mission aircraft and the flight deck trainer in FY 2016.

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Exhibit P-3a, Individual Modification: PB 2016 Air Force		Date: February 2015
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5	P-1 Line Item Number / Title: CALL00 / COMPASS CALL Mods	Modification Number / Title: 1003 / COMPASS CALL Baseline 3

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Exhibit P-3a, Individual Modification: PB 2016 Air Force										Date: February 2015			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5					P-1 Line Item Number / Title: CALL00 / COMPASS CALL Mods					Modification Number / Title: 1003 / COMPASS CALL Baseline 3			
Models of Systems Affected: EC-130H				Modification Type: Capability Improvement				Related RDT&E PEs: 0207253F					
Financial Plan	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
<i>Modification Item 1 of 1: Baseline 3</i>													
A Kits													
Recurring													
Baseline 3:INSTALL KITS Group A (Active)	- / -	- / -	- / -	1 / 6.690	- / -	1 / 6.690	2 / 9.690	2 / 9.690	1 / 4.942	1 / 4.995	- / -	7 / 36.007	
<i>Subtotal: Recurring</i>	- / -	- / -	- / -	- / 6.690	- / -	- / 6.690	- / 9.690	- / 9.690	- / 4.942	- / 4.995	- / -	- / 36.007	
<i>Subtotal: Baseline 3</i>	- / -	- / -	- / -	- / 6.690	- / -	- / 6.690	- / 9.690	- / 9.690	- / 4.942	- / 4.995	- / -	- / 36.007	
<i>Subtotal: Procurement, All Modification Items</i>	- / -	- / -	- / -	- / 6.690	- / -	- / 6.690	- / 9.690	- / 9.690	- / 4.942	- / 4.995	- / -	- / 36.007	
Support (All Modification Items)													
GROUP A: TOTAL NONRECURRING	- / -	- / -	- / -	- / 6.996	- / -	- / 6.996	- / 4.000	- / 3.000	- / 1.000	- / -	- / -	- / 14.996	
GFP	- / -	- / -	- / -	- / 11.176	- / -	- / 11.176	- / 10.659	- / 12.440	- / 6.869	- / 6.300	- / -	- / 47.444	
PMA - Other Gov't Costs	- / -	- / -	- / -	- / 1.879	- / -	- / 1.879	- / 1.830	- / 1.860	- / 0.945	- / 1.920	- / -	- / 8.434	
<i>Subtotal: Support</i>	- / -	- / -	- / -	- / 20.051	- / -	- / 20.051	- / 16.489	- / 17.300	- / 8.814	- / 8.220	- / -	- / 70.874	
Installation													
<i>Modification Item 1 of 1: Baseline 3</i>	- / -	- / -	- / -	1 / 3.341	- / -	1 / 3.341	2 / 9.136	2 / 9.272	1 / 4.704	1 / 5.044	- / -	7 / 31.497	
<i>Subtotal: Installation</i>	- / -	- / -	- / -	1 / 3.341	- / -	1 / 3.341	2 / 9.136	2 / 9.272	1 / 4.704	1 / 5.044	- / -	7 / 31.497	
Total													
Total Cost (Procurement + Support + Installation)	-	-	-	30.082	-	30.082	35.315	36.262	18.460	18.259	-	138.378	

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2016 Air Force		Date: February 2015
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 05 / 5	P-1 Line Item Number / Title: CALL00 / COMPASS CALL Mods	Modification Number / Title: 1003 / COMPASS CALL Baseline 3

Modification Item 1 of 1: Baseline 3

Manufacturer Information

Manufacturer Name: L-3Communications	Manufacturer Location: Waco, TX
Administrative Leadtime (in Months): 3	Production Leadtime (in Months): 8

Dates	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Contract Dates			Jan 2016	Jan 2017	Jan 2018	Jan 2019	Jan 2020
Delivery Dates			Sep 2016	Sep 2017	Sep 2018	Sep 2019	Sep 2020

Installation Information

Method of Implementation: Depot

Installation Cost	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2014	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2015	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2016	- / -	- / -	- / -	1 / 3.341	- / -	1 / 3.341	- / -	- / -	- / -	- / -	- / -	1 / 3.341
FY 2017	- / -	- / -	- / -	- / -	- / -	- / -	2 / 9.136	- / -	- / -	- / -	- / -	2 / 9.136
FY 2018	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2 / 9.272	- / -	- / -	- / -	2 / 9.272
FY 2019	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 4.704	- / -	- / -	1 / 4.704
FY 2020	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 5.044	- / -	1 / 5.044
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	- / -	- / -	- / -	1 / 3.341	- / -	1 / 3.341	2 / 9.136	2 / 9.272	1 / 4.704	1 / 5.044	- / -	7 / 31.497

Installation Schedule

	PYS	FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				TC	Tot	
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
In	0	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1	1	-	-	1	1	-	-	1	-	-	-	-	1	-	-	7
Out	0	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1	1	-	-	-	1	1	-	-	1	-	-	1	-	-	7