

**Table 3-1: FY 2017 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA**

(Dollars in Thousands)

	Base Funding				Overseas Contingency Operations*	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA & TOA
<b>Department of Defense</b>						
Military Personnel (No MERHFC) .....	128,902,332	128,902,332	136,459,332	128,902,332	3,562,258	3,562,258
Operation and Maintenance .....	205,952,839	205,952,839	206,806,318	206,539,178	45,034,083	45,034,083
Procurement .....	102,566,680	102,566,680	102,732,385	102,566,680	9,514,408	9,514,408
RDT&E .....	71,391,771	71,391,771	71,754,322	71,391,771	374,169	374,169
Revolving and Management Funds .....	1,371,613	1,371,613	1,371,613	1,371,613	140,633	140,633
Department Of Defense (No MERHFC) .....	510,185,235	510,185,235	519,123,970	510,771,574	58,625,551	58,625,551
Medicare-Eligible Retiree Health Fund Contribution .....		6,366,908	6,366,908	6,366,908		
Department Of Defense Plus MERHFC .....	510,185,235	516,552,143	525,490,878	517,138,482	58,625,551	58,625,551
Military Construction .....	5,496,706	6,124,204	6,124,204	6,124,204	172,449	172,449
Family Housing .....	276,932	1,319,852	1,319,852	1,335,852		
Military Construction .....	5,773,638	7,444,056	7,444,056	7,460,056	172,449	172,449
Offsetting Receipts and Other .....			-1,214,099			
Total Department of Defense .....	515,958,873	523,996,199	531,720,835	524,598,538	58,798,000	58,798,000
<b>Department of Defense Reconciliation</b>						
Authorization Request .....	515,958,873				58,798,000	
Medicare-Eligible Retiree Health Fund Contribution <sup>1</sup> .....	+6,366,908					
Milcon/Fam Hsg Program Requiring Auth of Appn <sup>2</sup> .....	+1,773,355					
Milcon/Fam Hsg Funding for Previously Authorized Projects <sup>2</sup> .....	+357,063					
Milcon/Fam Hsg Authorized Projects Using Future Appropriations <sup>2</sup> .....	-460,000					
Subtotal .....	523,996,199					
Appropriation Request .....		523,996,199				58,798,000
Concurrent Receipt Accrual Payment Mil Ret Fund <sup>3</sup> .....		+7,557,000				
Operation and Maintenance Accounts (less DHP) <sup>4</sup> .....		+990,854				
Defense Health Program <sup>5</sup> .....		-137,375				
Procurement Accounts <sup>4</sup> .....		+165,705				
RDT&E Accounts <sup>4</sup> .....		+362,551				
Receipts, Trust Funds and Interfund Transactions <sup>6</sup> .....		-1,214,099				
Subtotal .....		531,720,835				
Budget Authority .....			531,720,835			58,798,000
Concurrent Receipt Accrual Payment Mil Ret Fund <sup>3</sup> .....			-7,557,000			
Operation and Maintenance Accounts (less DHP and DAWDF) <sup>4</sup> .....			-984,854			
Defense Health Program <sup>5</sup> .....			+137,375			
Defense Acquisition Workforce Development Fund <sup>7</sup> .....			+580,339			
Procurement Accounts <sup>4</sup> .....			-165,705			
RDT&E Accounts <sup>4</sup> .....			-362,551			
Family Housing Improvement Fund <sup>8</sup> .....			+16,000			
Receipts, Trust Funds and Interfund Transactions <sup>6</sup> .....			+1,214,099			
Subtotal .....			524,598,538			
Total Obligational Authority .....				524,598,538		58,798,000

\* For Overseas Contingency Operations, the appropriation request, budget authority, and total obligational authority are the same.