

**Table 3-1: FY 2018 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA**  
(Dollars in Thousands)

|  | Base Funding          |                       |                  |                              | Overseas Contingency Operations* |                        |
|--|-----------------------|-----------------------|------------------|------------------------------|----------------------------------|------------------------|
|  | Authorization Request | Appropriation Request | Budget Authority | Total Obligational Authority | Authorization Request            | Appn Request, BA & TOA |
| <b>Department of Defense</b>   |                       |                       |                  |                              |                                  |                        |
| Military Personnel (No MERHFC) .....   | 133,881,636           | 133,881,636           | 141,394,636      | 133,881,636                  | 4,276,276                        | 4,276,276              |
| Operation and Maintenance .....  | 223,486,365           | 223,486,365           | 224,312,408      | 223,764,221                  | 48,653,825                       | 48,653,825             |
| Procurement .....  | 114,982,846           | 114,982,846           | 115,168,560      | 114,982,846                  | 10,244,626                       | 10,244,626             |
| RDT&E .....  | 82,716,636            | 82,716,636            | 83,046,812       | 82,716,636                   | 611,187                          | 611,187                |
| Revolving and Management Funds .....   | 2,095,923             | 2,095,923             | 2,095,923        | 2,095,923                    | 148,956                          | 148,956                |
| Department Of Defense (No MERHFC) .....                                      | 557,163,406           | 557,163,406           | 566,018,339      | 557,441,262                  | 63,934,870                       | 63,934,870             |
| Medicare-Eligible Retiree Health Fund Contribution .....                     |                       | 7,804,427             | 7,804,427        | 7,804,427                    |                                  |                        |
| Department Of Defense Plus MERHFC .....                                      | 557,163,406           | 564,967,833           | 573,822,766      | 565,245,689                  | 63,934,870                       | 63,934,870             |
| Military Construction .....  | 6,448,793             | 8,375,296             | 8,375,296        | 8,375,296                    | 638,130                          | 638,130                |
| Family Housing .....   | 123,558               | 1,407,155             | 1,407,155        | 1,407,155                    |                                  |                        |
| Military Construction .....  | 6,572,351             | 9,782,451             | 9,782,451        | 9,782,451                    | 638,130                          | 638,130                |
| Offsetting Receipts and Other .....  |                       |                       | -1,349,353       |                              |                                  |                        |
| Total Department of Defense .....  | 563,735,757           | 574,750,284           | 582,255,864      | 575,028,140                  | 64,573,000                       | 64,573,000             |
| <b>Department of Defense Reconciliation</b>                                  |                       |                       |                  |                              |                                  |                        |
| Authorization Request .....  | 563,735,757           |                       |                  |                              | 64,573,000                       |                        |
| Medicare-Eligible Retiree Health Fund Contribution <sup>1</sup> .....        | +7,804,427            |                       |                  |                              |                                  |                        |
| Milcon/Fam Hsg Program Requiring Auth of Appn <sup>2</sup> .....             | +2,117,134            |                       |                  |                              |                                  |                        |
| Milcon/Fam Hsg Funding for Previously Authorized Projects <sup>2</sup> ..... | +1,092,966            |                       |                  |                              |                                  |                        |
| Subtotal .....   | 574,750,284           |                       |                  |                              |                                  |                        |
| Appropriation Request .....  |                       | 574,750,284           |                  |                              |                                  | 64,573,000             |
| Concurrent Receipt Accrual Payment Mil Ret Fund <sup>3</sup> .....           |                       | +7,513,000            |                  |                              |                                  |                        |
| Operation and Maintenance Accounts (less DHP) <sup>4</sup> .....             |                       | +956,562              |                  |                              |                                  |                        |
| Defense Health Program <sup>5</sup> .....                                    |                       | -130,519              |                  |                              |                                  |                        |
| Procurement Accounts <sup>4</sup> .....                                      |                       | +185,714              |                  |                              |                                  |                        |
| RDT&E Accounts <sup>4</sup> .....  |                       | +330,176              |                  |                              |                                  |                        |
| Receipts, Trust Funds and Interfund Transactions <sup>6</sup> .....          |                       | -1,349,353            |                  |                              |                                  |                        |
| Subtotal .....   |                       | 582,255,864           |                  |                              |                                  |                        |
| Budget Authority .....   |                       |                       | 582,255,864      |                              |                                  | 64,573,000             |
| Concurrent Receipt Accrual Payment Mil Ret Fund <sup>3</sup> .....           |                       |                       | -7,513,000       |                              |                                  |                        |
| Operation and Maintenance Accounts (less DHP and DAWDF) <sup>4</sup> .....   |                       |                       | -1,080,462       |                              |                                  |                        |
| Defense Health Program <sup>5</sup> .....                                    |                       |                       | +130,519         |                              |                                  |                        |
| Defense Acquisition Workforce Development Fund <sup>7</sup> .....            |                       |                       | +401,756         |                              |                                  |                        |
| Procurement Accounts <sup>4</sup> .....                                      |                       |                       | -185,714         |                              |                                  |                        |
| RDT&E Accounts <sup>4</sup> .....  |                       |                       | -330,176         |                              |                                  |                        |
| Receipts, Trust Funds and Interfund Transactions <sup>6</sup> .....          |                       |                       | +1,349,353       |                              |                                  |                        |
| Subtotal .....   |                       |                       | 575,028,140      |                              |                                  |                        |
| Total Obligational Authority .....   |                       |                       |                  | 575,028,140                  |                                  | 64,573,000             |

\* For Overseas Contingency Operations, the appropriation request, budget authority, and total obligational authority are the same.