

Table 5
Sources of Projected Direct Defense Purchases
Department of Defense
Rounded to Millions of 2013 dollars

	2011	2012	2013	2014	2015	2016	2017
Military Personnel	165,341	158,166	152,009	140,428	140,163	140,495	140,733
Operations & Maintenance	300,219	297,134	278,800	227,339	209,646	208,881	209,015
Aircraft	40,853	42,519	37,101	33,517	32,809	31,742	33,614
Missiles	10,412	11,771	9,334	9,471	9,498	10,435	11,736
Weapons and Tracked Vehicles	12,870	9,944	4,312	2,946	1,992	1,814	1,972
Ships and Conversions	18,279	23,556	25,703	16,928	18,258	20,269	16,990
Ammunition	4,944	5,279	4,814	3,999	3,635	3,651	3,917
Other	48,359	45,401	38,633	36,936	35,016	34,542	36,495
Total Procurement	135,717	138,471	119,897	103,797	101,208	102,454	104,725
Research, Development, Test, Evaluation	77,245	75,728	71,235	68,901	66,427	63,934	62,131
Military Construction	20,043	18,616	17,897	12,670	10,305	9,616	9,382
Family Housing and Homeowners Asst Prog	3,103	2,052	2,010	1,876	1,533	1,453	1,449
Defense-Wide Contingencies	1	0	0	0	0	0	0
Revolving and Management Funds	1,676	3,670	5,189	1,602	992	1,177	961
Trust & Receipts	-1,818	-1,176	-1,366	-1,282	-1,296	-1,299	-1,297
Deductions, Intragovernment Receipts	-100	-123	-119	-114	-107	-101	-95
Total Direct Defense Purchases	701,428	692,538	645,552	555,218	528,870	526,610	527,004

Source: IDEPPS calculations

Note: Numbers may not add due to rounding.